



TORRANCE COUNTY
RESOLUTION # 2011-38

WHEREAS, County Departments are requesting line item transfers within their budgeted funds in the FY 2011-12 Budget, and

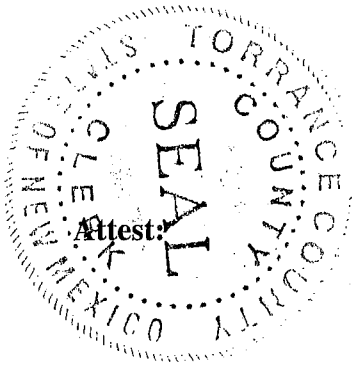
WHEREAS, line item transfers within the same fund require authorization from the Torrance County Commission, and

WHEREAS, the attached line item transfers within the same fund are hereby authorized:

(See Schedule A)

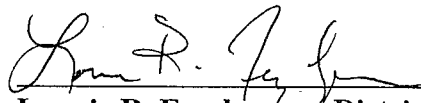
NOW THEREFORE BE IT RESOLVED by the Torrance County Commission.

DONE at Estancia, New Mexico, Torrance County this 12th day of October 2011.



Attest:

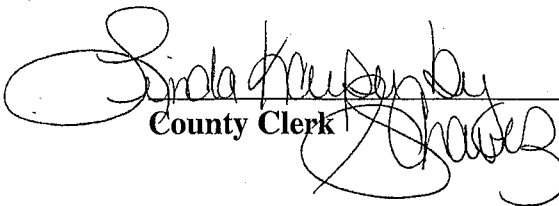
TORRANCE COUNTY COMMISSION



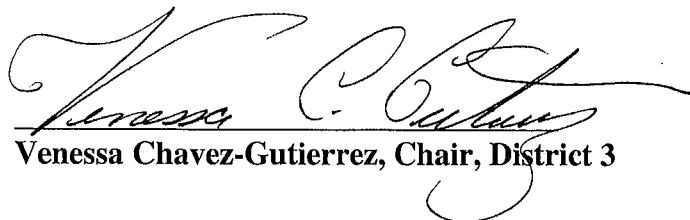
Lonnie R. Freyburger, District 1



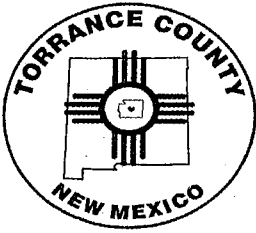
Leanne M. Tapia, District 2



County Clerk



Venessa Chavez-Gutierrez, Chair, District 3



Torrance County

Resolution 2011-38

Schedule A

From				To				Amount
401	20	2	205	401	20	2	221	\$ 600.00
401	20	2	219	401	20	2	221	\$ 600.00
401	40	2	221	401	40	2	207	\$ 1,200.00
401	40	2	221	401	40	2	272	\$ 360.00
401	50	2	102	401	50	2	222	\$ 36,244.00
401	81	2	272	401	81	2	222	\$ 800.00
605	2	2	207	605	2	2	241	\$ 838.53
685	8	2	222	685	8	2	201	\$ 900.00
685	8	2	248	685	8	2	202	\$ 300.00
685	8	2	219	685	8	2	202	\$ 200.00
817	28	2	309	817	28	2	206	\$ 166.00
817	28	2	309	817	28	2	313	\$ 30.00
817	28	2	309	817	28	2	272	\$ 13.00
817	28	2	203	817	28	2	204	\$ 936.00
817	28	2	203	817	28	2	272	\$ 150.00
817	28	2	207	817	28	2	219	\$ 18.00
817	28	2	207	817	28	2	272	\$ 1,116.00
817	28	2	205	817	28	2	272	\$ 3,609.00
817	28	2	221	817	28	2	272	\$ 4,694.00
911	80	2	236	911	80	2	205	\$ 400.00
								\$ 53,174.53



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
401-20-2208	<i>Middle of Pet Dixon</i>	600.00
401-20-2205	401-20-2221	600.00
Reason for Transfer: <i>Need to move money to pay for unexpected purchase of marriage binder & license that were not accounted for at Budget time</i>		

Sandra Lopez

Signature Date 10-4-11



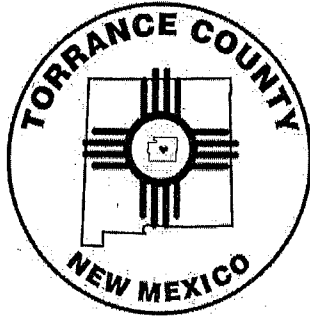
Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
401-20-2219	401-20-2221	600.00
Reason for Transfer: <i>To purchase additional book that need purchased this year</i>		

Sinda Laysen
Signature

9-26-11
Date



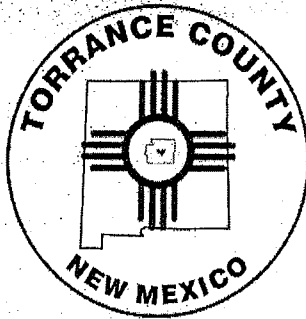
Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
401-40-2221	401-40-2207	\$ 1,200.00
401-40-2221	401-40-2272	\$ 360.00
Reason for Transfer:		
Line item transferred in order to pay phone (land line) and email accounts		

Signature Betty Cabbra

Date 10-5-11



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
401- 50 2102	401-50-2222	\$ 36,244.70
	401-50-2222	\$ 36,244.70
Reason for Transfer:		
Deputy Ballards Sallary is being paid through a grant for Meth Initive. Agreement was made through tht egrant committie and Comission that the funds to pay Ballards sallary would be transferable to utilize whare the Sheriff wants with in our .		
budget.		

Michael D. Arnold
Signature

8/1/11
Date



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
401-81-2272	401-81-2222	\$ 800.00
Reason for Transfer: we need a field supply category		

Michelle Wells
Signature

8/22/11
Date



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

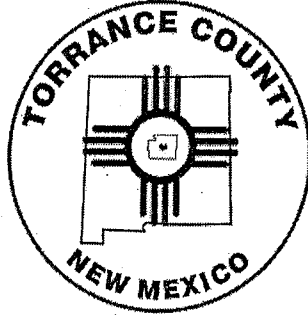
Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
605-02-2207	605-02-2241	838.53

Reason for Transfer:

Teen Court will be based in courthouse,
so we won't need as much money for phone/
fax service.
~~Base unit~~ radios needed in DWT vehicle
for CSO safety

Jm
Signature: *J. Master*

Date: *8/29/2011*



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

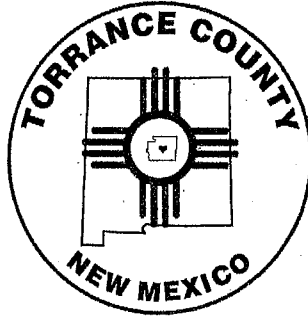
Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
685-08-2222	685-08-2201	\$ 900.00
685-08-2248	685-08-2202	\$ 300.00
685-08-2219	685-08-2202	\$ 200.00

Reason for Transfer:
685-08-2201 item has insufficient funds on Aug. 31, 2011 report.
685-08-2202 item is close to being used up due to adjusted budget.

Steve Cantelmo
9/4/2011

Signature Date ~~9/6/2011~~

ORIGINAL



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
817-28-2309	817-28-2206	\$ 166.00
817-28-2309	817-28-2313	\$ 30.00
817-28-2309	817-28-2272	\$ 13.00
817-28-2203	817-28-2204	\$ 936.00
817-28-2203	817-28-2272	\$ 150.00
817-28-2207	817-28-2219	\$ 18.00
817-28-2207	817-28-2272	\$ 1,116.00
817-28-2205	817-28-2272	\$ 3,609.00
817-28-2221	817-28-2272	\$ 4,694.00
Reason for Transfer:		
Amounts need to be moved in order to expend End of Year funds in the		
Drug Free Communities Grant that ended on September 29, 2011		

Patricia Lincoln
Signature

10/4/11
Date

TRACY

Correction



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

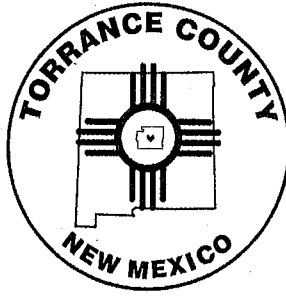
Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
911-80-2205	911-80-2230	400.00
911-80-2230	911-80-2205	400.00

Reason for Transfer:

Need additional funds for Porcion
Regarding out of State Training

Signature

Date 9/8/11



TORRANCE COUNTY
RESOLUTION # 2011-39

WHEREAS, the Torrance County Commission in regular session on Wednesday, October 12, 2011 did propose to authorize a budget increase in the FY 2011-12 Budget, and

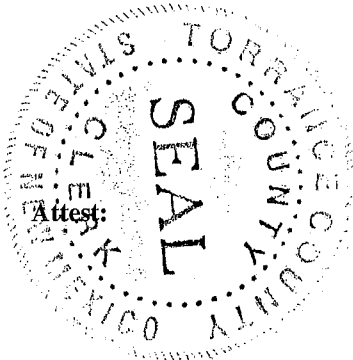
WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

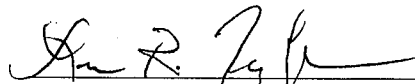
(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2011-12 budget is approved by the Department of Finance and Administration.

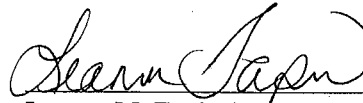
DONE at Estancia, New Mexico, Torrance County this 12th day of October 2011.




TORRANCE COUNTY COMMISSION



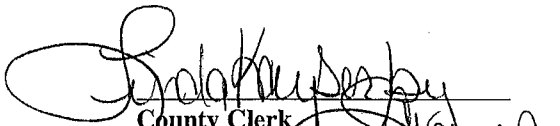
Lonnie R. Freyburger, District 1



Leanne M. Tapia, District 2



Venessa Chavez-Gutierrez, Chair, District 3



County Clerk
DFA Approval 